

Support for sustainable Development (SSD) Terminal Report On Demale Irrigation Development Project (January 2016-December 2019)



December 2019

| 1. | PROJECT OV | ER VIEW | 3 |
|----|--------------|--|-------|
| | 1.1 BACKGROU | ND AND PROJECT RATIONALE | 3 |
| 2. | PROJECT AC | COMPLISHMENT | 4 |
| | 2.1 ACTIVITY | | 4 |
| 3. | OUTPUTS | | 4 |
| | Ουτρυτ 1: | WHEAT PAID TO FFW PARTICIPANTS AS WAGE FOR LABOR | 4 |
| | OUTPUT 2: | WATER DIVERSION WEIR AND IRRIGATION INFRASTRUCTURE CONSTRUCTED | 4 |
| | OUTPUT 3: | TARGETED HOUSEHOLDS RECEIVE IRRIGATED LAND | 7 |
| | OUTPUT 4: | RUN OFF RETENTION BUNDS, CUT OFF DRAIN AND CHECK DAMS CONSTRUCTED, VETIVER GRASS AND TREES PLA | NTED8 |
| | Ουτρυτ 5: | FARMERS TRAININGS, WORKSHOPS, EXPERIENCE SHARING VISITS AND COMMUNITY FIELD DAYS COMPLETED | 10 |
| | OUTPUT 6: | WATER USERS ASSOCIATION ESTABLISHED AND STRENGTHENED | 14 |
| | OUTPUT 7: | Women saving and credit/IGA groups established and trained | 15 |
| 4. | IMMEDIA | TE AND INTERMEDIATE OUTCOMES OF THE PROJECT | 17 |
| | I. Immedia | TE OUTCOME | 17 |
| 5. | LESSONS I | EARNED | 17 |
| 6. | CHALLENG | GES | 18 |
| 7. | CONCLUS | ONS | |
| 8. | ANNEX I P | ROJECT ACTIVITIES ACCOMPLISHMENT SUMMARY FOR THE WHOLE PROJECT PERIOD | |
| 9. | ANNEX 2 | FINANCIAL REPORT OF JANUARY –NOVEMBER 2019 | 21 |
| 10 | ANNEX | 3: DEMALE WOMEN SAVING AND CREDIT SCHEME | 26 |
| 11 | ANNEX I | V LIST OF DEMALE PROJECT FARMER OWING IRRIGATION LAND | 29 |

1. Project over view

1.1 Background and project Rationale

Demale Irrigation Project is located in Sebana Demale kebele of Berhale woreda, Afar Regional state. The area is characterized as arid zone where drought is a major threat to the habitats. Unreliable rain is a major cause for the drought and this has resulted into animal feed shortages which consequently affect the production and productivity of animals.

Thus, the pastoralist communities of the area are obliged to keep few browsing animals such as camels and goats as they are relatively tolerant to the harsh environment as compared to the other species. Although, livestock rearing is the main lively hood means for the community at Demale, they could not attain their household food security because of the above mentioned problems. In order to bridge the gap of livelihood means they are hardly practicing traditional way of irrigated agriculture by diverting the available river in the area. However, the traditional scheme was taken away by flash flood that is coming downstream from the high land every year and this was a big challenge and frustrating situation for the community to continue the activity of crop farming. This big challenge was brought to the attention of SSD for development assistance. Thus the Demale project was launched to contribute to the improvement of food security of target community through irrigated agriculture and other integrated interventions.

Demale irrigation project was officially launched in January 2016 for three years period (2016-2018) , however, due to soil formation of the area which is covered by hard basaltic rock pavement the opening of water in late canal was very challenging and took more than the expected time of completion. Due to this fact one year extension period was added and the whole project implementation program took four years i.e. 2016-2019. Even though the construction of this project is so hard and challenging, SSD completed the canal excavation and its structures at the end of the third quarter of 2018 using machine and human labor. Currently,, all canal structures are completed and is conveying water to the farm areas. A total of 510 HHs received 170ha of farmland and they established the irrigation water user's cooperative.

Currently the project has come to an end and this terminal report covers different activities implemented, impacts or changes observed on the livelihood of beneficiaries. In all the project periods, no major challenges (except the nature of the soil formation on the line of canal opening) encountered and the project has finished its assignment with healthy relation with communities, the government and other partners. Field level project team and senior staff of SSD have been actively involved in the capacity building supports to communities and partners' from local government offices.

2. PROJECT ACCOMPLISHMENT

The report on project activities carried out over the past four years (January 2016 ~ December 2019) are outlined below.

2.1 Activity

A number of activities were accomplished during the four years period. The main focus was to complete the irrigation infrastructure construction which is a prerequisite to start the agricultural activities. To this end, the water inlet opening which was a main challenge was successfully completed and water could flow to the command area through the main canal as of mid September 2018. In addition to the construction activities, the project organized women saving and credit association and provided seed money in the form of revolving fund, accomplished soil conservation activities, community trainings in different disciplines, and also undertaken farmer's experience sharing tour to Tigray region where good experience of irrigation projects could be learned.

3. Outputs

Output 1: Wheat paid to FFW participants as wage for labor

The project was undertaking different kinds of activities involving manpower from the local community. Food grain (wheat) was paid in the form of FFW for the rendered service during the four years period. The food for work participants were jointly selected by kebele administration and project committee for any labor required activities.

Output 2: Water diversion weir and irrigation infrastructure constructed Concrete Cut off wall:

This is the primary important structure which can divert water to the main outlet gate. Thus, 80-meters long concrete cut wall was constructed as per the plan.

Retaining wall construction

A 50 m retaining wall was constructed in 2017. This is another important structure which can hold back soil from sliding and also withstand the high flood of water damaging the structure.



Figure 1 Retaining wall supported with gabion structure

Main outlet Gate work and gate installation

Repeated discussion was made with the local government body and the community prior to installing the gates as they were having different ideas. A certain group suggests that it should remain open always so that the flood can enter whenever it rains on the highland and the other group suggests it should have proper gate. Finally, based on the consensus reached, two gates made of iron sheet were installed on the main water outlet. The gates are useful to control and manage the flow of water to the field as required.

River abutment around the retaining wall protection works with gabion

The area planned to construct river abutment is totally rocky and un-erodible by flood. Thus it was not required to construct it; instead the gabion wire was used to strengthen some loose age of the main canal as shown in the picture below.



Fig 2: The canal is supported with the gabion wall

Gabion constructed

Main canal construction

Main canal construction was done partially by heavy duty machine and partly by human labor. A total of 4.96 km of main canal was excavated during the project period.



Figure 3: Partial view of main canal excavated by machine as well as human labor

Main canal lining

The plan was to construct 150m long main canal lining; however, 66.3mts long main canal was lined which is about 44.2% of the total planed length. The remaining part of the canal was found stiff and compacted, hence it was not found necessary to line it.



Figure 4: Main canal lining constructed

Drop structures constructed on the main and secondary canal.

A total of 14 drops were constructed during the four years period. Drops are used to keep the free board of the canal which guides the water flows in the canal without building soil embankment above the ground level. It is constructed when the free board of the canal drops below 30cm.



Figure 5: Drop structures constructed on the main canal

Road and drainage culverts constructed

The plan for the whole project period was to construct eight (8) road and drainage culverts. Accordingly, 8 road and drainage culverts were constructed and the accomplishment is 100%. Culvert structures are important to mange flooding that might come from the land above the canal to safely pass without damaging the canal. In addition to this; it helps humans and livestock to cross the canal safely.



Figure 6: Road and drainage culverts constructed

Division boxes constructed

A total of 19 division boxes were constructed attached with drop structures and accomplishment was 90%. Division boxes are used to convey the canal water via the secondary canals to the farm plots. The division boxes are constructed 100m - 200m apart from one another.



Figure 7: Division boxes constructed

Secondary canal constructed

The project planned to construct 3.5 km of secondary canal during the whole project life. However, 3.2km of secondary canal was constructed and the accomplishment is 91%. Secondary canals are mainly used to take a portion of water from the main canal through the division boxes and to the farm to irrigate the plots.



Figure 8 Partial view of secondary canal constructed and conveying water to the farm

Output 3: Targeted households receive irrigated land Facilitate clearing and distribution of land

Initially it was planned to distribute 160ha of land for 480 pastoralists. However during the extension period of the project (2019) about 10ha of irrigable land was added and secondary canal was extended to the farm land. As a result the total irrigable land available is 170 ha and this amount was distributed for 510 beneficiaries.

Currently the irrigation water has started flowing to the field and this has highly encouraged the farmers to start cultivation. Thus they have already started clearing stones from their field and trying to catch the silt that is coming with the water. In order to help the farmers properly managing their farm plots and cultivation the project purchased 5 pairs of oxen with plough accessories,452 different kinds of small farm tools,35 kg of different kinds of vegetable seeds and 22qts of improved cereal seeds ,mainly maize/ sorghum. The farmers were also encouraged to grow fruit seedlings, for this purpose, a total of 300

seedlings of papaya and mango was provided to them. The farm inputs were distributed to the farmers who are engaged in irrigation farming. Furthermore, the project had purchased and provided 9 liters of insecticide and pesticide with two knapsack sprayer.



Figure 9 Farmers have eagerly started cultivating land on a small amount of silt deposited

Nursery and demonstration site establishment and follow up.

The project has established one multipurpose demonstration site on 0.25 ha of land. The plot of land was temporarily given to the project by the kebele administration and it is adjacent to the traditional water canal. The purpose of the site was to grow different kinds of crops which are suitable to the environment using improved agronomic cultural practices. Five (5) field day sessions were organized during the whole project life and farmers could grasp various kinds of cultural practices under irrigation farming.



Figure 10:

Partial view of Demonstration site run by the project

Improved fodder/ forage seeds provided to farmers for growing

For pastoralist community, animal production is the main source of household food security. As much as possible farmers should try to feed their animals in order to keep them productive and healthy. Thus, attention was given from the very beginning of project formulation to train and advice farmers, so that they can produce animal fodder adjacent to their crop field. In order to facilitate and promote the activity a total of 60kg of fodder seeds of Rhodes grass susbania and leucaena was provided to the irrigation users

Output 4: Run off retention bunds, cut off drain and check dams constructed, vetiver grass and trees planted

Protecting and developing the natural resource of the area is one of the themes of the project. Major emphasis was given for biological and physical soil conservation activities as indicated below.

Soil and stone bund constructed

Water retention bunds are constructed to protect the head work and the canal from flash flooding by retaining the overland flood flows in the bunds or trenches. It was planned to construct 18km stone and

soil bunds during the project life, and a total of 16.6km of bund was constructed and the accomplished volume of work is 92%. The construction of the structure was done following the constructed main canal.



Figure 11 Soil and stone bund constructed

In areas where there are small ravines or gullies the stone check dam is constructed. During the reporting period it was planned to construct a 700m³ check dam and it was 100% accomplished as planned. Check dam structures are used to retain eroded soil and to help increase soil moisture allowing grass and small shrubs to grow.



Figure 12 Stone bud constructed as physical measure of soil conservation

Cut off drain constructed

The purpose of cut off drain construction is to protect the main canal from silt deposition and the bunds from flood damage. The cut off drain is used to protect bunds and canal lines from breakage by diverting the upland flood to the natural gullies. To this end, it was planned to construct 1260m³ for the whole project period, and the accomplished quantity is 970.5m³ (77%). The constructed structure has successfully served the intended purpose.



Figure 13 Cut off drain constructed to convey water to its natural course

Production and Plantation of multipurpose tree seedlings

Demale project is mostly covered with stone and quarries; hence there are very limited pockets where seedlings can be planted. In order to accomplish this activity, about 3000 different kinds of tree seedlings suitable to the Demale area environment were raised. Aout of the raised seedlings 2500 of it was planted. In addition to seedlings 1200 slips of vetiver grass was also planted on the edge of the canal.



Figure 14 Tree seedlings raised on the nursery site for plantation.

Output 5: Farmers trainings, workshops, experience sharing visits and community field days completed

Farmers are offered various kinds of trainings workshops and experience sharing visits at different times throughout the project period. In addition to that they also learned and gained experience by working on the project nursery and on irrigation scheme construction work. On the program of experience sharing visit, the farmers were taken to other region (Tigray) where they can get good exposure and share experience.

All the activities related to beneficiary capacity building work for the whole project period (2016-2019) are summarized in the following table.

| | | Number of | participants by | | |
|----|---|-----------|-----------------|-------|--------|
| No | Types of activities | | | Total | Remark |
| | | Women | Men | - | |
| 1 | Training of farmers on how to construct farm basin for soil harvesting | 52 | 294 | 346 | |
| 2 | Training of farmers on irrigation agronomy and scheme management | 57 | 138 | 195 | |
| 3 | Crop marketing and market assessment | 58 | 121 | 179 | |
| 4 | Training on animal fodder production and range management | 37 | 63 | 100 | |
| 5 | Training on environmental conservation and management | 68 | 132 | 200 | |
| 6 | Training on food preparation and demonstration | 100 | ~ | 100 | |
| 7 | Soil harvesting technique from silt coming with flood | 22 | 58 | 80 | |
| 8 | Training of water users association executive committee and other members | 36 | 94 | 130 | |
| 9 | Experience sharing visits organized | 34 | 84 | 118 | |

| | Total participants | 642 | 1167 | 1809 | |
|----|--|-----|------|------|--|
| 11 | Field day was organized for farmers | 68 | 183 | 251 | |
| 10 | WSC beneficiaries were organized and trained | 110 | ~ | 110 | |

A. Training on irrigation agronomy and scheme management conducted

The project planned to train 200 people during the year. Accordingly, a total of 195 farmers (out of which 57 are women) were given 3-4 days training on irrigated agriculture. Major topics given emphasis in the training were the importance of growing improved cereals, vegetables and fruit crops for better benefit, appropriate use of irrigation water based on the crop need at different stages of growth, the importance of insect pest monitoring and weed control were among the training topics covered. In addition to that ,fair water distribution among irrigation users during peak times and Safety and maintenance measures for irrigation canal and other structures were given due attention in the training .



Figure 15 Training work shop on agronomy and scheme management

B. Crop marketing and market development training conducted

Crop marketing is one of the motivating activities for the farmers as it is generating cash income for them. Thus, farmers should get appropriate market out late in order to sale surplus food products as well as cash crops whenever they produce it. The purpose of the training was to increase the farmers negotiating capacity for better price. In this regard, a total of 179 people out of which 58 are women attended the training offered for three days in different sessions

C. Farmers Field Days Organized at project Demonstration Site

Two (5) field day sessions were organized during the whole project life period. The purpose of the field day was to familiarize the farmers with better cultural practices various kinds of crop growing. The project demonstration /nursery site was used for displaying the good practice. In the five session's program, 251 farmers out of which 68 were women attended the field day.



Figure 16 Field day demonstration to farmers at the project demonstration nursery site

Training on fodder production and rangeland management conducted

For pastoralist community, animal production is the main source of household food security. The project always encourages pastoralists to produce animal feed adjacent to their crop field for their animals in order to keep them productive. In this regard intensive training and advice was given to them regularly during the project period. As a result, a total of 100 farmers (63 men and 37women) were trained. After the training *Rhodes grass* seed, *susbania* and *leucaena* shrub seed was provided to the farmers.



Figure 17 Fodder production and range management training conducted

Environmental conservation training conducted

The project planned to conduct four-day training for 200 community leaders, elders and influential persons in the area on environmental conservation. Accordingly, 200 people participated in the training and 68 were women participants. The training was held at Demale kebele. Biological and physical soil conservation methods were discussed in detail .The training emphasized on how to minimize soil erosion and how to protect the available endogenous scattered trees and shrubs. The importance of planting various types of trees and shrubs on the down side of the canal line to minimize soil degradation and siltation was also discussed.



Figure 18: Training on environmental conservation conducted

Food preparation and demonstration training conducted

The main purpose of engaging the pastoralist community in to irrigation agriculture is to enable them to produce different food crops for household consumption. However, the farmers are not well familiar with methods of food preparation from vegetables and other crops. In order to fill this gap, a total of 100 women were selected and trained on food preparation from various vegetables, root crops and cereals. Along with the training, thorough discussion was made on the nutritive value of each crop and its importance for body health particularly for children.



Figure 19 Theoretical and practical training of food preparation training conducted Training of farmers on how to construct farm basin for soil harvesting was conducted

In order to effectively harvest the fertile soil that coming from highland river catchment area, farmers were alerted and technically demonstrated on their farm plots before the expected floods coming in the river. Taking this into consideration, SSD created awareness by educating about 346 project farmers out of which 52 were women .The awareness program is supported with explanation and field demonstration as how to make soil collecting structures with soil ridges backed with stone bunds are constructed .



Figure 20 Picture showing how the flood can cover the stony area with cultivable silt

In addition to this, the participants visited the traditional farm areas and discussed with them on how they reached and maintain the fertile soil and able to grow crops. Finally, each awareness participants inspired and get into high motivational spirit to develop their own agricultural soil from Demale river floods in the

coming rainy season. Every canal structures are made ready for harvesting floods to the farm areas so as to retain fertile soil and grow crops.

Training of farmers on soil harvesting technique from silted flood

After constructing farm basin farmers should know how to capture the fertile soil coming with the flood. To this end, 80 farmers out of which 22 were women. On the training work shop the farmers were also advised on as to how they can fairly use the silted flood so that all the farmers using the canal can cover their field with the silt



Figure 21 partial views of farmers attending soil harvesting technique from silted flood

Output 6:Water users association established and strengthenedA. Awareness rising sessions on the need of water users association was facilitated

In this reporting period, two sessions of community meeting was facilitated to discuss on the need of establishing water users association (WUA). A total of 167 farmers (125 men and 42 women) who are representing the total population of irrigation users have attended the meeting organized in two sessions. Based on the discussion held the community representatives have understood the main purpose of establishing the WUA, and the mandate and role of the committee to be formed. Based on the consensus reached with the community, another session was organized in which 68 farmers (44 men and 24 women) have participated to establish and select the leaders of the WUA. Accordingly Seven (7) executive committee members were selected to lead the WUA. Among the seven members one member is a woman. After Election was completed , All the executive committee members, block leaders, elders and farmers who are about 130 in number(94men and 36 women) were given a two days training .

The training has focused on how equitable water distribution program could be devised, conflict management and resolution system, canal clearing and maintenance and how to promote the association in to irrigation cooperatives. At the end of the training session, the WUA members have agreed to produce and adopt by-laws and they have decided to contribute registration fee. The process of legal registration of the WUA at Afar regional state level was completed and they are certified. Up to now they have contributed about 6600 Birr from 80 farmers as a registration fee. They have a plan to open a bank account at Barahale commercial bank of Ethiopia to manage their financial resource.



Figure 22 Awareness raising workshop on the use of WUA and elected committee members

B. Farmers experience sharing tour was facilitated

Farmers, WUA executive members, kebele leaders, a total of 118 people (84men and 34women) were taken to Tigray Administrative Region for the experience sharing visit. The areas visited were, Abreha Watsebha irrigation users association and Birki irrigation users association in Agule'a, Wukro district. Both areas are well established and they are growing all kinds of vegetables like tomato, pepper, onion various kinds of vegetables, fruit crops like Banana, lemon, Papaya, orange, and other fruit crops using irrigation. So the framers have appreciated what they could see on the farm. Farmers also discussed what they felt important with the association leaders and they became keen to replicate this good experience on their farm.



Figure 23 Farmers experience sharing tour around Tigray regional state organized

Output 7: Women saving and credit/IGA groups established and trained

The SAC beneficiary women were voluntarily registered and selected by kebel management of Sebana-Demale keble. A total of 100 women were selected as a beneficiary in two rounds .Thus, four days training was provided for selected 100 women and ten concerned kebele leaders and woreda agro-pastoralist office staff. The purpose of the training was to familiarize them with saving and credit principle, benefits and obligations of members, how to prepare business action plan, and management of SAC group. The training was supported by discussions, questions and answers with full participation of the trainees.



Provision of seed money for 100 SAC users

At the end of the training, the women group had agreed to adopt by-laws and they decided to start a monthly saving contribution and registration fee. The women group has started saving per month as per their agreed by-laws. The process of legalization of the association was completed at Afar Regional state level and they were issued a certificate of recognition as a legal cooperative. The name of the cooperative is **'AYSHIT WOMEN SAVING AND CREDIT COOPRATIVE'** and they opened a bank account with Commercial Bank of Ethiopia Brehale branch. After all the prerequisites were fulfilled SSD had deposited Birr 300000 in their bank account as one year loan seed money. Each woman received birr 3000 and started their business. The kebele officials and the clan leaders had expressed their commitment to support the WSAC cooperative to facilitate installments of the borrowed money on time. The project management and technical personnel were regularly following up and technically supporting the cooperative members.

4. Immediate and intermediate outcomes of the project

I. Immediate outcome

Immediate Outcome 1: Increased availability of food at household level from FFW

During the four years period, the local communities of the area have participated on the available job in the project. The number of participants varies with the work available. The people involved in the job were paid wheat in the form of FFW. Thus, the indicator for this immediate outcome is amount of wheat received by FFW participant households. The amount of food distributed and number of beneficiaries are shown in the following table.

| No | Food distribution by years | What dis | ributed | Number | of beneficiarie | es | |
|----|----------------------------|----------|---------|--------|-----------------|-------|--------|
| | | unit | qty | Male | Female | Total | remark |
| 1 | 2016 | MTs | 200.1 | 134 | 92 | 226 | |
| 2 | 2017 | MTs | 210 | 224 | 86 | 310 | |
| 3 | 2018 | MTs | 225.7 | 272 | 91 | 363 | |
| 4 | 2019 | MTs | 79.212 | 154 | 80 | 234 | |
| | Total grain | | 715.012 | 784 | 349 | 1133 | |

Immediate Outcome 2: Increase in fertile and cultivable land for crop production

Fertile soil harvesting to cover the stony farm land depends on the frequency and intensity of silted flood coming from the high land catchment area. Thus, Soil coverage development is gradual; however, what could be seen within the very short period of flooding time is very encouraging, about 8 ha of land is covered so far and the farmers have started growing mung bean and maize.

Immediate Outcome 3: Increase in irrigated and cultivated land for crop production

This immediate outcome has three indicators 'Hectares per household of irrigated and cultivated land', "Number of households with irrigated & cultivated land" "Total hectares of irrigated & cultivated land". Land distribution was already done and about 170ha of land was distributed for 510 people. The traditional canal which was being hardly used by farmers was changed to the improved canal system constructed by the project.

5. Lessons learned

The pastoralist communities of Demale project area are always keen to learn new innovations and ideas. Particularly the interest they have shown in adopting irrigated agriculture, although there is fertile soil shortage in the area.

6. Challenges

The soil formation of the river diversion area was covered with hard rock. It took more time and budget to open the water out late canal with even heavy duty machine.

The environment of the area particularly the temperature is very hostile to undertake such heavy construction work full day. Thus the machines were working up to mid night.

Market price fluctuations for construction materials were another challenge the project had faced.

7. Conclusions

The pastoralist communities of Demale area project are very much eager to start crop farming and change their way of life from pure pastoralists to agro-pastoralists. The pastoralists have contracted a heavy duty earth moving machine to level their farm land and construct embankments around their plots for silt harvesting. These indicate that, the farmers will gradually achieve what they wish to get depending on the intensity and frequency of silted flood entering their field. The management of the scheme and fair distribution of irrigation water is the responsibility of the WUA leaders. In this regard repeated capacity building training was offered to WUA committee members and the kebele leaders. The established women saving and credit cooperatives are also well managing their business to support their families livelihood. SSD believes the project had played indispensible role to contribute transforming the livelihood of the community.

| No | Description of activity | Unit | 2016~ | 2019 | 2016~2019 | 2016~2019 | % |
|-----|---|----------------|--------------|--------------------------|------------|-----------------------|--------------|
| | 2 p | | 2018 plan | extension period plan | total plan | total accomplished | accomplished |
| 1 | Planning and coordination | | | | | | |
| 1.1 | Access road clearing and maintenance | km | 5 | | 5 | 2.558 | 51% |
| 1.2 | Vehicle procurement | No | 1 | | 1 | 1 | 100% |
| 1.3 | Conduct Baseline | No | 1 | | 1 | 1 | 100% |
| 1.4 | Organize project inception workshop | No | 1 | | 1 | 1 | 100% |
| 2 | Water diversion Weir and Irrigation Infrastructure | Construct | ed | 1 | | | |
| 2.1 | Concrete Cut-off wall | m | 80 | | 80 | 80 | 100% |
| 2.2 | Retaining wall Construction | m | 65 | | 65 | 50 | 77% |
| 2.3 | Main outlet Gate work & gate installation | No | 2 | | 2 | 2 | 100% |
| 2.4 | River abutment around the retaining wall (deflectors) | M ³ | 90 | | 90 | 90 | 100% |
| 2.5 | Main canal Construction | km | 4.5 | | 4.5 | 4.96 | 110% |

8. Annex I Project activities accomplishment summary for the whole project period

| 2.6 | Main canal lining | m | 150 | | 150 | 66.3 | 44.2% |
|------------|--|---------------|---------------|--------------------|--------------|--------|-------|
| 2.7 | Drop structures construction on main & secondary canal | pcs | 10 | 8 | 18 | 14 | 78% |
| 2.8 | Road and Drainage culverts | No | 5 | 3 | 8 | 8 | 100% |
| 2.9 | Division boxes | No | 12 | 9 | 21 | 19 | 90% |
| 2.1 | Secondary canals Construction (SC) | km | 1.5 | 2 | 3.5 | 3.2 | 91% |
| 2.2 | Gates installation on division boxes Main canal clearing from silt and other deberies | No m3 | | 27 3200 | 27 3200 | 534.33 | 100% |
| 2.3 | main canal clearing from sit and other dependes | 1115 | | 5200 | 5200 | 004.00 | 1770 |
| | Targeted households receive irrigable land | | | | | | |
| 3.1 | Facilitate clearing and distribution of land | ha | 160 | 10 | 170 | 170 | 100% |
| 3.2 | Facilitate primary tillage by purchasing oxen with accessories | No. | | 10 | 10 | 10 | 100% |
| 3.3 | Provide seeds of different vegetable and other crops | kg | 20 | 50 | 70 | 34.8 | 50% |
| 3.4 | Cereal seeds provided | qts | | 30 | 30 | 22 | 73% |
| 3.5 | Provide hand tools to facilitate farming activities | No | 400 | 100 | 500 | 452 | 90% |
| 3.6 | Establish and run nursery & demonstration site | no | 1 | | 1 | 1 | 100% |
| 3.7 | Facilitate stalking of hay by target people | No. of HHs | 200 | | 200 | 200 | 100% |
| | Provision of improved fodder/forage seeds | 1 | 50 | 40 | 90 | 107 | 119% |
| 3.8 | Educate farmers how to construct farm basins for soil harvesting | kg No | | 480 | 480 | 346 | 72% |
| 3.1 | Pesticides and insectcides provided | lit | | 10 | 10 | 9 | 90% |
| 3.11 | Provision of Kanpsak sprayer | pcs | | 2 | 2 | 2 | 100% |
| 3.12 | Provision of fruit seedlings provided | pcs | | 300 | 300 | 300 | 100% |
| .12 | Run off retention bunds, cut off drain and check dar trees planted | | acted and ve | etiver grass and 1 | multipurpose | | |
| 4.1 | Construction of soil and stone bunds | 1 | 13 | 5 | 10 | 16.6 | 92% |
| 4.1 4.2 | Construction of some check dams | km m3 | 500 | 200 | 18 700 | 700 | 100% |
| 4.3 | Construction of cut off drains | m3 | 960 | 300 | 1260 | 970.5 | 77% |
| 110 | | | 5 | 0 | 1200 | 0 | 0 |
| 4.4 | Enclose and rehabilitate 5ha rangeland . | ha | | | 5 | 3300 | 44% |
| 4.5 | Production of multipurpose tree seedlings | No. | 6000 | 1500 | 7500 | | |
| 4.6 | Plantation of multipurpose tree seedlings along the canal. | no. | 5400 | 500 | 5900 | 2500 | 42% |
| 4.7 | Facilitate production & plantation of vetiver grass along the canal | slip | 0 | 2000 | 2000 | 1200 | 60% |
| | Farmers trainings, workshops, experience sharing a | | re visits cor | npleted | | | |
| 5.1 | Provision of two trainings on irrigation agronomy and scheme management | No | 200 | | 200 | 195 | 98% |
| | Organize and conduct crop marketing & market | farmers | 100 | 80 | 180 | 179 | 99% |

| 5.3 | Organize farmers field days at the project demonstration site | No. | 5 | 2 | 7 | 5 | 71% |
|-----|--|---------------|-----|----|-----|-----|------|
| 5.4 | Organize training on fodder production & rangeland management | people | 100 | | 100 | 100 | 100% |
| 5.5 | Organize & conduct environmental conservation training | No | 200 | | 200 | 200 | 100% |
| 5.6 | Organize and conduct food preparation and demonstration training | No . | 60 | 40 | 100 | 100 | 100% |
| 5.7 | provide training on soil harvesting technique | farmers | | 80 | 80 | 80 | 100% |
| | Water Users Association Established and Strengthen | ed | | | | | |
| 6.1 | Facilitate awareness raising sessions on the need of WUA | No | 2 | | 2 | 2 | 100% |
| 6.2 | Establish water user's association (WUA | No. | 1 | | 1 | 1 | 100% |
| 6.3 | Organize and train WUA executive committee members and others | No | 80 | 50 | 130 | 130 | 100% |
| 6.4 | Facilitate legal registration of the water users association at woreda | No of doc. | 1 | | 1 | 1 | 100% |
| 6.5 | Organize experience sharing visit for WUA& SAC | No | 80 | 40 | 120 | 118 | 98% |
| 7 | Women Saving Groups Established and Strengthened | | | | | | |
| 7.1 | Organize and train SAC beneficiary women and community leaders | people | 110 | | 110 | 110 | |
| 7.2 | Provision of seed money for 100 SAC users | people | 100 | | 100 | 100 | |
| 7.3 | Follow up and strengthen women SAC groups | No | 20 | | 20 | x | |
| 9 | Monitoring | | | | | | |
| 9.1 | Regular monitoring visits | visits | 12 | 4 | 16 | 9 | |
| 9.2 | Conduct semiannual and annual surveys | # report | 6 | 2 | 8 | 5 | |
| 9.3 | Final impact evaluation | # | 1 | | | | |

| | rt For Sustainable Development | | | | |
|--------|---|-----------------|---|----------------------|-----|
| Demal | e extension project | | | | |
| Financ | cial report (January - November 2019) | | | | |
| S.No | Activity details | TOTAL Budget | TOTAL Expenditure (Jan- Nov 2019) | Remaining balance | % |
| 1 | Irrigation canal extension, maintenance and protection | | | | |
| 1.1 | Secondary canal excavation | 112,600 | 112,495 | 105 | 0% |
| 1.2 | Drop structure construction on the secondary canal | 159,976 | 159,128 | 848 | 19 |
| 1.3 | division box construction on the S. canal | 166,329 | 166,196 | 133 | 0% |
| 1.4 | Road and Drainage culverts on the S. canal | 77,400 | 77,040 | 360 | 05 |
| 1.5 | Gate purchase and installation for division boxes | 40,500 | 42,040 | (1,540) | -49 |
| 1.6 | Main canal clearing from stones & other debris | 149,344 | 148,330 | 1,014 | 19 |
| | Sub Total 1 | 706,149 | 705,229 | 920 | -29 |
| 2 | Agriculture development and extension | | | - | |
| 2.1 | Cereal seed provision | 150,000 | 149,580 | 420 | 0 |
| 2.2 | Different vegetable seeds provision | 35,000 | 34,980 | 20 | 0 |
| 2.3 | Provision of improved fodder/forage seeds | 60,000 | 59,800 | 200 | 0 |
| 2.4 | Educate farmers how to constructs farm basins for soil harvesting | 33,600 | 33,540 | 60 | 0 |
| 2.5 | Facilitate primary tillage by purchasing oxen with accessories | 180,000 | 179,000 | 1,000 | 1 |
| 2.6 | Provide hand tools to facilitate farming activities | 20,000 | 19,920 | 80 | 0 |
| 2.7 | Pesticides | 5,000 | 4,960 | 40 | 1 |
| 2.8 | Knap sack sprayer | 2,000 | 1,400 | 600 | 30 |
| | Sub Total 2 | 485,600 | 483,180 | 2,420 | 33 |
| 3 | Natural Resource conservation and management | | | | |

9. ANNEX 2 Financial report of January –November 2019

| 3.1 | Construction of soil and stone bunds | | | | 0% |
|-------|--|---------|---------|--------|----------|
| 3.1 | construction of son and stone bunds | 15,000 | 15,000 | | 070 |
| 3.2 | Construction of stone check dams | 3,750 | 3,750 | - | 0% |
| 3.3 | Construction of cut off drains | 9,000 | 9,000 | - | 0% |
| 3.4 | Production and plantation of multipurpose tree seedlings | 18,000 | 18,000 | - | 0% |
| 3.5 | Facilitate production & plantation of vetiver grass along the canal | 10,000 | 10,000 | - | 0% |
| 3.6 | Nursery & demonstration site management | 100,000 | 99,800 | 200 | 0% |
| 3.7 | Provision of fruit seedlings and banana cultivar | 30,000 | 29,500 | 500 | 2% |
| | Sub Total 3 | 185,750 | 185,050 | 700 | 2% |
| 4 | Community Capacity building | | | - | - |
| 4.1 | Provide trainings on soil harvesting techniques | 40,000 | 39,960 | 40 | 0% |
| 4.2 | Train farmers on marketing of crops | 40,000 | 39,600 | 400 | 1% |
| 4.3 | Refreshment training on water management | 25,000 | 19,776 | 5,224 | 21% |
| 4.4 | Organize and conduct Farmers field day on field crops | 30,000 | 29,468 | 532 | 2% |
| 4.5 | organize and conduct food preparation and demonstration training | 20,000 | 19,200 | 800 | 4% |
| 4.6 | Organize experience sharing visit for WUA, SAC & other community members | 120,000 | 119,456 | 544 | 0% |
| 4.7 | Follow up and strengthen women SAC groups | 10,000 | 9,926 | 74 | 1% |
| 4.8 | Project handing over workshop | 100,000 | 53,956 | 46,044 | 46% |
| | Sub Total 4 | 385,000 | 331,342 | 53,658 | 75% |
| 5 | Project Personnel | | | | |
| 5.1 | Project office Salary | | | | <u> </u> |
| 5.1.1 | Project coordinator | 121,200 | 111,100 | 10,100 | 8% |
| 5.1.2 | Construction engineer | 108,000 | 99,000 | 9,000 | 8% |

| 5.1.3 | Admin and Finance | 74,580 | 6,215 | 68,365 | 92% |
|-------|--------------------------------|-----------|-----------|---------|---------|
| 5.1.4 | Agronomist | | | 6,053 | 8% |
| 5.1.5 | Construction Supervisor | 72,636 | 66,583 | 61,886 | 92% |
| 5.1.6 | Construction Forman | 67,512 | 5,626 | 4,800 | 8% |
| 5.1.7 | Store keeper | 57,600 | 52,800 | 3,900 | 8% |
| 5.1.8 | Driver | 46,800 | 42,900 | 4,320 | 8% |
| | Total Project Salary | 51,840 | 47,520 | 168,424 | 233% |
| 5.2 | Benefits project office | 600,168 | 431,744 | | |
| 5.2.1 | Provident Fund 15 % | | | - 7,502 | 8% |
| | | 90,025 | 82,523 | | |
| 5.2.2 | Termination benefit 10% | 90,025 | 90,025 | - | 0% |
| 5.2.3 | Location Allowance 40 % | 240,067 | 220,062 | 20,006 | 8% |
| 5.2.4 | Life and Medical Insurance 5 % | 90,025 | 55,619 | 34,406 | 38% |
| | Total project office benefits | 510,143 | 448,229 | 61,914 | 55% |
| | Sub Total 5 | 1,110,311 | - | 230,338 | 21% |
| 6.00 | Grain | | | - | |
| | Purchase of grain | 1,146,465 | 1,146,465 | - | 0% |
| 6.10 | PSI and inspection | 1,140,405 | 1,140,405 | - | #DIV/0! |
| 6.20 | Sub Total 6 | - | - | - | #DIV/0! |
| | Total direct Program cost | 1,146,465 | 1,146,465 | 288,036 | 7% |
| | - | 4,019,275 | 2,851,266 | 288,030 | 770 |
| II | Administrative Budget | | | - | |
| 7.00 | Monitoring | | | - | |
| 7.10 | Regular monitoring visits | 60,000 | 59,240 | 760 | 1% |
| ,.10 | Sub Total 7 | 60,000 | 59,240 | 760 | 1% |

| | Operational Cost | | | | |
|--------|-------------------------------|---------|---------|---------|------|
| 8.00 | | | | - (250) | 00/ |
| 8.10 | Camp running cost | 120,000 | 120,250 | (250) | 0% |
| 8.20 | Utilities and stationary | 60,000 | 60,980 | (980) | -2% |
| | Vehicle maintenance | | | (500) | 0% |
| 8.30 | Vehicle insurance | 120,000 | 120,500 | - | 0% |
| 8.40 | Travel over a real | 25,000 | 25,000 | | 00/ |
| 8.50 | Travel expense | 102,000 | 102,000 | - | 0% |
| 8.60 | Office rent (25%) | 95,000 | 95,000 | - | 0% |
| 8.70 | Vehicle running cost (fuel) | 72,000 | 72,000 | - | 0% |
| 8.80 | Audit fee | 10,000 | _ | 10,000 | 100% |
| | Sub Total 8 | 604,000 | 595,730 | 8,270 | 98% |
| 9 | Head office Personnel | | | | |
| 9.1 | Head office Salary | | | | |
| 9.1 | General manager | | | 43,415 | 29% |
| 9.1.2 | Admin and Finance Manager | 148,852 | 105,437 | 10,738 | 8% |
| 9.1.3 | Programm coordinator | 128,857 | 118,119 | 6,186 | 8% |
| | | 74,237 | 68,051 | | |
| 9.1.4 | Construction programm manager | 87,000 | 79,750 | 7,250 | 8% |
| 9.1.5 | Agro-ecology programm manager | 44,434 | 40,731 | 3,703 | 8% |
| 9.1.6 | Irrigation engineer | 27,000 | 24,750 | 2,250 | 8% |
| 9.1.7 | Mechanic | 30,073 | 27,567 | 2,506 | 8% |
| 9.1.8 | Transport officer | 25,878 | 23,722 | 2,157 | 8% |
| 9.1.9 | Senior Accountant | 36,000 | 33,000 | 3,000 | 8% |
| 9.1.10 | Accountant | 32,209 | 29,525 | 2,684 | 8% |

| | Cashier | | | 1,471 | 8% |
|--------|----------------------------------|-----------|-----------|---------|------|
| 9.1.11 | | 17,657 | 16,185 | | |
| | Secretary | | | 1,722 | 8% |
| 9.1.12 | | 20,666 | 18,944 | | |
| | Driver | | | 1,461 | 8% |
| 9.1.13 | | 17,531 | 16,070 | | |
| _ | Driver | 47 547 | 10.057 | 1,460 | 8% |
| 9.1.14 | | 17,517 | 16,057 | | |
| _ | Driver | 44,200 | 12 102 | 1,198 | 8% |
| 9.1.15 | | 14,380 | 13,182 | | |
| | Janitor | 5 3 4 9 | | 437 | 8% |
| 9.1.16 | | 5,248 | 4,811 | | |
| | Total Head office Salary | 727 540 | 625 001 | 91,639 | 154% |
| | Benefits Head office | 727,540 | 635,901 | | |
| 12.2 | Benefits Head office | | | _ | |
| 12.2 | Transport allowance | | | 4,000 | 8% |
| 12.2.1 | | 48,000 | 44,000 | 4,000 | 070 |
| 12.2.1 | Provident Fund 15 % | -0,000 | | 13,746 | 13% |
| 12.2.2 | | 109,131 | 95,385 | 15,740 | 1370 |
| 12.2.2 | Termination benefit 10% | 100)101 | 55,555 | | 0% |
| 12.2.3 | | 109,131 | 109,131 | _ | 070 |
| 12.2.5 | Life and Medical Insurance 5 % | | | 62,451 | 57% |
| 12.2.4 | | 109,131 | 46,681 | 02,431 | 5770 |
| 12.2.4 | Total Benefits Head office | | | 80,196 | 78% |
| | | 375,393 | 295,197 | 00,100 | ,0,0 |
| | Total head office personnel cost | | | 171,836 | 16% |
| | | 1,102,933 | 931,098 | | |
| | OVER HEAD (10% PERSONNEL SALARY) | | | 18,444 | 8% |
| 13 | | 221,324 | 202,881 | | |
| | TOTAL Admin cost | | | 199,309 | 10% |
| | | 1,988,258 | 1,788,949 | | |
| | GRAND TOTAL | | | | 8% |
| | | 6,007,533 | 4,640,215 | | |

10. Annex 3: Demale women saving and credit scheme

<u> የመገላላ የገንዘብ ብድርና ቁጠባ ኅብረት ሥራ ማህበር የአባላት ቁጠባና ብድር አጠቃላይ መግለጫ</u>

ወረዳ፡ **በረሀሴ** ቀበሌ፡ <u>ሰባና~ደማሌ</u>ብድር ጊዜ<u>፡ መጀመሪያ ዙር የተሰጠ</u> የማህበሩ ስም፡ <u>የመገላሳ የሴቶች ቁጠባና ብድር ህብረት ስራ ማህበር</u>

| | | | በመጀመሪያ ዙር | የተሰጠ ተዘዋዋሪ ብድ | በሁለተኛ ዙር የተሰጠ ተዘዋዋሪ ብድር | | |
|-----|--------------------------------|------------------------------------|---------------------------------|-------------------------|----------------------------|-----------------------------|-----------------|
| ተ.ቁ | የተበዳሪዋ ስም | የቁጠባ ብርመጠን (1) | በ2009 ዓ.ም የተበደሩትብር መጠን(2) | ጠቅሳሳ በር (1+2) | ከብድር ተመላሽ የሆነ ብር | በ2011 ዓ.ም የተስጠ ተዘዋዋሪ ብድር | ተመላሽ የሚነ ብድር |
| 1 | አሚና እንድሪስ ሁሴን | 792 | 3000 | 3792 | 3000 | 3000 | |
| 2 | ሀሊማ መ/ድ እነድሪስ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 3 | ኤይሻ አብደላ አሊ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 4 | ፋጡማ እንድሪስ ህመድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 5 | ሃዋ አሊ አስመሊ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 6 | <i>ሞሚና</i> አብዱ አሲ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 7 | አሚና እንድሪስ አሊ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 8 | ሀስና አሊ አብደላ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 9 | ሀስና መአር መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 10 | መዲና ጃቢር ሀመድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 11 | ዘሀራ ሀመድ እንደሪስ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 12 | መይረም መ/ድ ሁሴን | 792 | 3000 | 3792 | 3000 | 3000 | |
| 13 | አሚና መ/ድ ኢለማ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 14 | ዘይንብ ሳልህ ከድር | 792 | 3000 | 3792 | 3000 | 3000 | |
| 15 | <u>ፋ</u> ጡ <i>ጣ</i> አብደላአሊ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 16 | ሃዋ መ/ድ አሊዩ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 17 | መዲና አህመድ ጁሀር | 792 | 3000 | 3792 | 3000 | 3000 | |
| 18 | ዘህራ ሁሴን ህመድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 19 | ሀሊማ ሀመድ እንድሪስ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 20 | መዲና ደረሳ መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 21 | ከዲጋ አህመድ መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 22 | ሀሊማ አሊ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 23 | ፋጡ <i>ማ</i> አብዱ መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 24 | ሀሊጣ መ/ድ እስማኤል | 792 | 3000 | 3792 | 3000 | 3000 | |
| 25 | ህሊማህመድ መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 26 | ኤይሻ አብራሂም አብደላ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 27 | ፊቲ ኡስማን ቦሬ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 28 | አ <i>ሚና መ/</i> ድ ደ ለ ቢስ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 29 | አሚና ሀመድ መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 30 | አሚና ሀመድ መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |

| | ጵምር | 39,600 | 150,000 | 189,600 | 150,000 | 150,000 | 150 |
|----------|-------------------------|------------|--------------|--------------|--------------|--------------|-----|
| 50 | ፋቱማ አሊ ኦር | 792 | 3000 | 3792 | 3000 | 3000 | |
| 49 | አሚና ኡስማን ጰቢር | 792 | 3000 | 3792 | 3000 | 3000 | |
| 48 | ሀሊጣ አሊ ሀመድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 47 | አሚና ሙሳ ኧቢር | 792 | 3000 | 3792 | 3000 | 3000 | |
| 46 | ኤይሻ መ/ድ ሳልህ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 45 | ኤይሻ ጃቢር አሊ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 44 | ፋጡጣ ሁመድ ደጣሌ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 43 | ሀዋ አብዱ መ/ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 42 | መዲና ያሲን ኡስማን | 792 | 3000 | 3792 | 3000 | 3000 | |
| 41 | ሀዋ ሁመድ እንድሪስ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 40 | ሀሊማ አባዩ አሊ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 39 | ሀሊማ አልዩ ሁመድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 38 | መዲና አብደሳ አባዩ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 37 | ከይርያ አብደላ ኡዶ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 36 | አ <i>ሚና ያህያ መ/</i> ድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 35 | ሀስና ደረሳ እንድሪስ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 04 | በለድያ ለ°ጊን ኢብራሂም | 102 | 5000 | 0102 | 5000 | 5000 | |
| 34 | ምሚና አሊ አብደላ ስአድያ አሚን | 792 | 3000 | 3792 | 3000 3000 | 3000 3000 | |
| 32 33 | ከይሪያ ረሽድ ህመድ | 792 | 3000 | 3792 | 3000 | 3000 | |
| 31 | መይረም እንድሪስ ሴኮ | 792 792 | 3000 3000 | 3792 3792 | 3000 | 3000 | |

<u>የአይሽት የገንዘብ ብድርና ቁጠባ ኅብረት ሥራ ማህበር የአባላት ቁጠባና ብድር አጠቃላይ መግለጫ</u>

ወረዳ፡ <u>በረሀሌ</u> ቀበሌ፡ <u>ሰባና-ደማሌ</u> የብድር ጊዜ፡ <u>ሁለተኛ ዙር የተሰጠብድር</u>

*የማህ*በሩ ስም፡ <u>አይሺት የሴቶች ቁጠባና ብድር ሁብረት ስራ ማህበር</u>

| | | | የመጀመሪያ ዙር | የተሰጠ ተዘዋዋሪ • | ሁለተኛ ዙር የተሰጠ ተዘዋዋሪ ብድር | | |
|-----|---------------------------|------|-----------|------------------|------------------------|----------------|---------------|
| か.ゆ | የተበዳሪዋ ስም | የቁጠባ | በ2010 ዓ.ም | ጠ ቅሳሳ ብ ር | ከብድር | በ2011 ዓ.ም የተሰጠ | ተመላሽ የሚሆን ብድር |
| | | ብር | የተበደሩት | (1+2) | ተመላሽ | ተዘዋዋሪ ብድር | |
| | | መጠን | ብር መጠን | | የሆነ <i>•</i> በር | | |
| | | (1) | (2) | | ′ | | |
| 1 | ሀስና አሊ አብደላ | 318 | 3000 | 3318 | 3000 | 3000 | |
| 2 | ራድያ አሊ ሀመድ | 278 | 3000 | 3278 | 3000 | 3000 | |
| 3 | ሀሊማህመድ መ/ድ | 178 | 3000 | 3178 | 3000 | 3000 | |
| 4 | ፋጡ <i>ማ</i> ኡትባን መ/ድ | 238 | 3000 | 3238 | 3000 | 3000 | |
| 5 | ኤይሳ ሁመድ ሀመድ | 218 | 3000 | 3218 | 3000 | 3000 | |
| 6 | ኤይሳ ኡስማን ቲቤይ | 218 | 3000 | 3218 | 3000 | 3000 | |
| 7 | ኤይሳ ሁመድ አብደላ | 218 | 3000 | 3218 | 3000 | 3000 | |
| | <i>ፋ</i> ጡ <i>ጣ</i> ኢብራሂም | | | | 3000 | 3000 | |
| 8 | አሊ | 198 | 3000 | 3198 | ' | | |
| 9 | <i>ህዋመ/</i> ድ ኢብራሂም | 138 | 3000 | 3138 | 3000 | 3000 | |

| 10 | አምቢ <i>ያ ያህያ ድ/ድ</i> | 210 | 3000 | 3210 | 3000 | 3000 | |
|----|-----------------------------|-----|------|------|------|------|--|
| 11 | ፋጡማ አሊ ረሽደ | 198 | 3000 | 3198 | 3000 | 3000 | |
| 12 | ከድጃ አብዱ አሊ | 190 | 3000 | 3190 | 3000 | 3000 | |
| 13 | ዘህራ ህመድ አሊ | 210 | 3000 | 3210 | 3000 | 3000 | |
| 14 | ሀስና መ/ድ ሉኡጉድ | 190 | 3000 | 3190 | 3000 | 3000 | |
| | ሀሊጣ ኢብራሂም | | | | 3000 | 3000 | |
| 15 | ሁሴን | 190 | 3000 | 3190 | | | |
| | ቆጡ <i>ማ መ/ድ</i> | | | | 3000 | 3000 | |
| 16 | ሉስ <i>ጣን</i> | 190 | 3000 | 3190 | | | |
| 17 | አሚና አልዩ ናኩዳ | 190 | 3000 | 3190 | 3000 | 3000 | |
| | አስያ አብዱላሀብ | | | | 3000 | 3000 | |
| 18 | ,eU,e | 190 | 3000 | 3190 | | | |
| | ኤይሳ አብድላ | | | | 3000 | 3000 | |
| 19 | ሉኡጉድ | 130 | 3000 | 3130 | | | |
| 20 | ፋጡ <i>ማ መ/ድ</i> ሩፋ | 190 | 3000 | 3190 | 3000 | 3000 | |
| 21 | ሀሊማ ሁሴን አሊ | 190 | 3000 | 3190 | 3000 | 3000 | |
| 22 | አስ <i>ያ መ/ድ ና</i> ኩዳ | 190 | 3000 | 3190 | 3000 | 3000 | |
| | ፋጡ <i>ጣ</i> ኡስ <i>ጣን</i> | | | | 3000 | 3000 | |
| 23 | ህቢ . ብ | 190 | 3000 | 3190 | | | |
| | ሀሊማ መ/ድ | | | | 3000 | 3000 | |
| 24 | ኢብራሂም | 190 | 3000 | 3190 | | | |
| 25 | ሀሊማ መ/ድቤታ | 190 | 3000 | 3190 | 3000 | 3000 | |
| 26 | ሀሊጣ አብዱ መ/ድ | 130 | 3000 | 3130 | 3000 | 3000 | |
| 27 | ፋጡማ አብዱ ሁሴን | 130 | 3000 | 3130 | 3000 | 3000 | |
| 28 | ኤይሳ ኢብራሂም | ~ | 3000 | 3000 | 3000 | 3000 | |
| | 1) an & | | | | | | |
| 29 | አሚና ያህያ መ/ድ | 110 | 3000 | 3110 | 3000 | 3000 | |
| 30 | ፋጡ <i>ጣ</i> አብዱ ሁመድ | 190 | 3000 | 3190 | 3000 | 3000 | |
| 31 | ፌቲ አልዩ አብደላ | 150 | 3000 | 3150 | 3000 | 3000 | |
| 32 | ስአድያ ያህያ ሀመድ | 150 | 3000 | 3150 | 3000 | 3000 | |
| 33 | ሀሊጣ ሀመድ ሙሳ | 150 | 3000 | 3150 | 3000 | 3000 | |
| 34 | መክያ አሊ ሀመድ | 310 | 3000 | 3310 | 3000 | 3000 | |
| 35 | ፋጡማ አብዱ ረሽድ | 310 | 3000 | 3310 | 3000 | 3000 | |
| 36 | ሀሊማ ረሽድ ሀመድ | 310 | 3000 | 3310 | 3000 | 3000 | |
| 37 | <u>ፋ</u> ጡ <i>ጣ ያ</i> ሲንረሽድ | 310 | 3000 | 3310 | 3000 | 3000 | |
| | ፋ ጡ <i>ማ</i> አህመድ | | | | 3000 | 3000 | |
| 38 | ሉስ <i>ማኅ</i> | 310 | 3000 | 3310 | | | |
| | <u>ቁ</u> ሙማኢብራሂም | | | | 3000 | 3000 | |
| 39 | አሲ. | 310 | 3000 | 3310 | | | |
| | ኩሉስማ መ/ድ | | | | 3000 | 3000 | |
| 40 | አስመሊ | 190 | 3000 | 3190 | 2000 | | |
| 41 | ስአድያ አሊ ሁሴን | 130 | 3000 | 3130 | 3000 | 3000 | |
| 42 | ፊቲ አሊ <i>ሙ</i> ሳ | 110 | 3000 | 3110 | 3000 | 3000 | |

| 43 | ሀሊማ ፊረደ መ/ድ | 110 | 3000 | 3110 | 3000 | 3000 | |
|----|-----------------------|-------|---------|---------|---------|---------|---------|
| 44 | ሀስና ረሲደ ሁሴን | 190 | 3000 | 3190 | 3000 | 3000 | |
| 45 | ከይር <i>ያ መ/ድ ሙ</i> ሳ | 310 | 3000 | 3310 | 3000 | 3000 | |
| 46 | ሀሊ <i>ጣ ያ</i> ሲን ኡስጣን | 110 | 3000 | 3110 | 3000 | 3000 | |
| 47 | አስያ ደረሳ አሊ | 110 | 3000 | 3110 | 3000 | 3000 | |
| 48 | ሀሊማ መ/ድ አደራ | ~ | 3000 | 3000 | 3000 | 3000 | |
| | ስአድ <i>ያ መ/ድ</i> | | | | 3000 | 3000 | |
| 49 | አስማኤል | 170 | 3000 | 3170 | | | |
| 50 | ሀሊማ አብዱ ሀመድ | 170 | 3000 | 3170 | 3000 | 3000 | |
| | ድምር | 9,500 | 150,000 | 159,500 | 150,000 | 150,000 | 150,000 |

11. Annex IV List of Demale project farmer owing irrigation land

| ተ.ቁ | ስም ዝርዝር | ተ.ቁ | ስም ዝርዝር | ተ.ቁ | ስም ዝርዝር |
|-----|--------------------------------|-----|--------------------------|-----|-----------------------|
| 1 | ካዲጋ ዒብራሂም መ/ድ | 49 | .ደህይ አለ. ቦሬ | 97 | ሀመድ ጃቢርአ/ድ |
| 2 | አሊ እንድሪስ አሊ | 50 | .ኩስባን አብደሳ <i>ጣሀሙዳ</i> | 98 | አሊ ጃቢር አ/ድ |
| 3 | መ/ድ ሕንድሪስ አሊ | 51 | .ሁሴን ሆደሴ ናኩዳ | 99 | .አብዱ ጃቢር አ/ድ |
| 4 | ሀመድ ረሽድ መ/ድ | 52 | .ሀስና ደረሳ አ/ድ | 100 | ሀመዲን ጃቢር |
| 5 | መ/ድ ሀመድ አሊ | 53 | <i>እንድሪ</i> ስ ኢብራሂም አብደላ | 101 | .ሁሴን አሲ አ/ድ |
| 6 | .ሃምድ አረቡ | 54 | .ሃስና ኢብራሂም አሊ | 102 | ሀሊጣ ረሽድ ቦሬ |
| 7 | ኢብራሂም አሊ መ/ድ | 55 | .መ/ድ አብደሳ ኢለማ | 103 | .ከዲጋ አብዱ አሊ |
| 8 | .አብዱ ዱልፋ መ/ድ | 56 | .አሚና እንድሪስ ሁሲን | 104 | .መአር ረሽድ ኡስባን |
| 9 | .ፋጡማ ሀመድ መ/ድ | 57 | .ኤይሳ ኢብራሂም አብደሳ | 105 | .ኡስባን <i>ያ</i> ሲን ቦሬ |
| 10 | .ያሲን ረሽድ ቦሬ | 58 | .ኡመርዲን ኡስማን ሀቢብ | 106 | አሲ አህመድ አብደሳ |
| 11 | .ፋጡማ አሊ ረሽድ | 59 | .አብዱ ኡስማን ሀቢብ | 107 | .መ/ድ አብደሳ መ/ድ |
| 12 | አህመድ አብደሳ | 60 | .ሰአዳ መ/ድ ናኩዳ | 108 | .አብደሳ መ/ድ እንድሪስ |
| 13 | <u> </u> | 61 | .ሀስና ረሽድ ሁሴን | 109 | .ሀመዲን ኩመር መ/ድ |
| 14 | .መድና ሀመድ ቡስአ | 62 | .ረሽድ ኡመርዲን ሀቢብ | 110 | .ኢብራሂም ኡትባን መ/ድ |
| 15 | .መዲና አብደሳ ኡሰባን | 63 | .ኡትባን ኡመርዲን ሀቢብ | 111 | .ኩስባን ያህያ መ/ድ |
| 16 | .ፋጡማ አሊ አ/ድ | 64 | .ሁሴን ሎመርዲን ሀቢብ | 112 | .ሕንድሪስ ያህያ መ/ድ |
| 17 | .አህመድ ኡስባን አሊዩ | 65 | .መዲና መ/ድ በዲሌ | 113 | .አለ. ያህያ መ/ድ |
| 18 | .ዘሀራ አ/ድ አብደሳ | 66 | .አብዱ ሰመድ መሀመድ | 114 | ሁሴን መ/ድ ደለቢስ |
| 19 | .ምሚና ሀመድ አብደሳ | 67 | .ራቢያ አህመድ መ/ድ | 115 | .ሁሴን አብዱ ሳሳ |
| 20 | አስኮባ ሳፊ አብደሳ | 68 | .ፋጡማ አብደሳ ሙ/ድ | 116 | .ፋጡ <i>ማ ሙ</i> ሳ አብደሳ |
| 21 | .መ/ድ አብዱ አህመድ | 69 | .ሀአነዲ ኢብራሂም | 117 | ጃቢር አ/ድ ሽህአሊ |
| 22 | .ፋጡማ አብዱ አህመድ | 70 | .ኤይሳ <i>እንድሪስ ሁሲን</i> | 118 | .ኩስባን አብዳስ አይዳሂስ |
| 23 | .ያሲን አህመድ ጁሀር | 71 | .መ/ድ ኢብራሂም አሊ | 119 | ሴሮ ሙሳ |
| 24 | .ሁሴን አህመድ ጁሀር | 72 | .ሁሴን አደር አሊ | 120 | .ሀመድ እንድሪስ መ/ድ |
| 25 | .ሞሚና ሀመድ መ/ድ | 73 | .መ/ድ ረሽድ አሲ | 121 | .አብዱ ቦሬ ሸክአሊ |
| 26 | .ኤይሳ <i>ሀመ</i> ድ <i>እንድሪ</i> ስ | 74 | . <i>ገዳ</i> ሲ ኡስባን አሊዩ | 122 | ያሲን ደረሳ መ/ድ |
| 27 | .አብዱ ረሽድ ቦሬ | 75 | .ኢብራሂም ኡስባን አልዩ | 123 | .መ/ድ አብደሳ ሆደሌ |

| 28 | .ኑር ረሽድ ቦሬ | 76 | .ማሂ <i>ያ</i> ሲን አብደሳ | 124 | መ/ድ አብዱ አ ስ |
|---|---|---|--|---|---|
| 28 | .መይረም አሲ ረሽድ | 70 | .መ/ድ አብዱቃደር ቦሬ | 124 | .መ/ድ አብዱ ማሀሙዳ |
| 30 | .ኡስባን ረሽድ ቦሬ | 78 | .የሲን ረሽድ ቦሬ | 125 | .ሁሴን ኑር ሆደል |
| 31 | .መ/ድ አህመድ አብደሳ | 79 | ያህያ መ/ድ ሉኩጉዳ | 127 | .ሀመድ አ/ድ ሆደሴ |
| 32 | | 80 | | 127 | |
| 32 | .መድና ሀመድ ቡስአ .አብደሳ ያሲን አብደሳ | 80 | . <u>ያሲን ረሽድ ሀመድ</u> አብደሳሱኡጉድ ሽህአሲ | 128 | አሲ ቦሬ አስመሲ .እንድሪስ አሲ ኩስማን |
| 34 | .ፋጡማ እንድሪስ አብደላ | 82 | .ፋጡማ አረብ ሩፋ | 129 | .ሀመድ ሙ/ደ ሀመዲን |
| 35 | .ኖብኖ 7 ለንድሪስ ለበኋባ .ያህያ ኡስባን አሲዩ | 83 | .ዛዋ መ/ድ ሉኡጉድ | 130 | .ሆደሌ አ/ድ ሀመዲን |
| 36 | .እንድሪስ ይስን አብደላ | 84 | .መ/ድ ያሲን ሀቢብ | 131 | .ሙሳ ሀመዱ አሲ |
| 37 | .ስአዳ አሊ ናኩዳ | 85 | .አህመድ ያሲን ሀቢ | 133 | ህመድ ሀመድ አሲ |
| 38 | እንድሪስ አሊ ያሲን | 86 | .አሚና መአር መ/ድ | 134 | .አብዱ እንድሪስ ኢብራሂም |
| 39 | .ጀማል ያሲን አብደሳ | 87 | .ስአድያ አህመድሀቢብ | 135 | .አብዱ ዱልፋ ኢብራሂ |
| 40 | .ሀመድ ያሲን አብደሳ | 88 | .ሁሲነ ረሽድ ሀቢብ | 136 | ያሲን አ/ድ ሙህመድ |
| 41 | .ያህያ አሊ ቦራ | 89 | .ሀመድ ረሽድ ሀቢብ | 137 | .አሲ አ/ድ መ-/ድ |
| 42 | ኩስባን አብደሳ አሊ | 90 | ሳልህ መ/ድሀቢብ | 138 | .ኩስባን መ/ደሌ |
| 43 | .አብዱ ኢብራሂም ጣሀሙዳ | 91 | .ሀሊማ ሀመድ በለአ | 139 | አሊ መ/ድ ሆደሌ |
| 44 | .ጀማል አሲ አ/ድ | 92 | .አሊ ኡስባን አሊዩ | 140 | .መ/ድ አህመድ ሙ/ድ |
| 45 | ሀሲማ ኢብራሂምመሀመድ | 93 | .ያሲን አ/ድ አብደሳ | 141 | .አብደሳ ዱ ቦኢድ |
| 46 | አሊ ኡሰማን አብደላ | 94 | .ሳልህ ያሲን አብደሳ | 142 | .አብዱ ኡስባን ደረሳ |
| 47 | .እንድሪስ ሁሲነ አሊ | 95 | .አብዱ ረሽድ ቦሬ | 143 | .አብዱ ሙ/ደ አድ |
| 48 | .ሀስና ሁሴን አሊ | 96 | .ሁሴን መ/ድ ሉኩጉዳ | 144 | .ሀመድ አብዱ ሙ/ድ |
| | | | | | |
| ተ.ቁ | ስም ዝርዝር | ヤ.ඈ | ስም ዝርዝር | ተ.ቁ | ስም ዝርዝር |
| 145 | .ፋጡማ አብዱ ሙሀመድ | 194 | .አሊ መ/ድ ሉኩጉዳ | 243 | ሙ/ድ እስመኤል ደለቢስ |
| 146 | .ክዲ <i>ጋ</i> ኡስባን ቲቤይ | 195 | .አሚና መ/ድ ሀመድ | 244 | ሁሴን እስማኤል ደለቢስ |
| 147 | .ሀስና ዘይኑ ኡትባን | 196 | .ኤይሳ አብደሳ ሉኡንድ | 245 | .አብዱ አሲ ኢብራሂም |
| | | | | | |
| 148 | .መሀመድ አሲ ካራ | 197 | .አሊ ሚፍታህ ሁሴን | 246 | ሁሴን ሆደሌ ናኩዳ |
| 148 149 | .መሀመድ አሊ ካራ .እምቢዳ አልዩ ሀመድን | 197 198 | .አለ. ሚፍታህ ሁሴን .መ/ደ አሊ ሩፋ | 246 247 | ሁሴን ሆደሌ ናኩዳ .መ/ድ ረሽድ ሁመድ |
| | | - | | | |
| 149 | .እምቢዳ አልዩ ሀመድን | 198 | .መ/ደ አሲ ሩፋ | 247 | .መ/ድ ረሽድ ሁመድ |
| 149 150 | .ሕምቢዳ አልዩ ሀመድን .ሎስባን ተሀ አድሙ | 198 199 | .መ/ደ አለ. ሩፋ .ሚፍታህ ቦሪ አ/ድ .አብዱ ቦሪ አ/ድ .ኡይሳ ቦሪ አ/ድ | 247 248 | .መ/ድ ረሽድ ሁመድ .ሙ/ድ አብደላ ረሀ .እንድሪስ አለ. ደለቢስ .ጣሀሙዳ ሀመዱ መ/ድ |
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| 149 150 151 152 153 154 155 156 157 | . አምቢዳ አልዩ ሀመድን . ኡስባን ተሀ አድሙ . አሚና መሀመድ ተሀ . ሳፊ አብዱ ሀመድ . ሉስባን መሀመድ ሀመድ . ሰአዳ አሲ ናኩዳ . ጀማል ይሲን አብደላ ይህይ እንድሪስ . ሀመድ ረሽድ መ/ድ | 198 199 200 201 202 203 204 205 206 | .መ/ደ አለ. ሩፋ .ሚፍታህ ቦሪ አ/ድ .አብዱ ቦሪ አ/ድ .ኤይሳ ቦሪ አ/ድ .ክድር ሙሳ አብራሂም .ሁሴን ሙሳ አብራሂም .ፋዩማ አ/ድ ሽህአለ. .አብደላ ጃቢር አ/ድ .አብዱል ወሀብ | 247 248 249 250 251 252 253 253 254 255 | .መ/ድ ረሽድ ሁመድ .መ/ድ አብደላ ረሀ .አንድሪስ አሊ ደለቢስ .ግሀሙዳ ሀመዱ መ/ድ .አ.ብራሂም አሊ መ/ድ .አቡብክር ሳልህ አሊ ዘይጉ መ/ድ .አስባን ረሽድ ሁመድ .አሚና መ/ድ ኢለማ |
| 149 150 151 152 153 154 155 156 157 158 | . አምቢዳ አልዩ ሀመድን . ኡስባን ተሀ አድሙ . አሚና መሀመድ ተሀ . ሳፊ አብዱ ሀመድ . ኡስባን መሀመድ ሀመድ . ስአዳ አስ, ናኩዳ . ጀጣል ይሲን አብደሳ ይህይ እንድሪስ . ሀመድ ፈሽድ መ/ድ . እንድሪስ አስ, መ/ድ | 198 199 200 201 202 203 204 205 206 207 | .መ/ደ አለ. ሩፋ .ሚፍታህ ቦሪ አ/ድ .አብዱ ቦሪ አ/ድ .አይሳ ቦሪ አ/ድ .አይሳ ቦሪ አ/ድ .ካድር ሙሳ አብራሂም .ሁሴን ሙሳ አብራሂም .ፋዬማ አ/ድ ሽህአለ. .አብደላ ጃቢር አ/ድ .አብዱል ወሀብ .አለ. ያህያ አለ. | 247 248 249 250 251 252 253 254 255 256 | .መ/ድ ረሽድ ሁመድ .መ/ድ አብደላ ረሀ .እንድሪስ አለ. ደለቢስ .ጣሀሙ-ዳ ሀመዱ መ/ድ .አብራሂም አለ. መ/ድ .አብብክር ሳልህ አለ. ዘይጉ መ/ድ .ኡስባን ረሽድ ሁመድ .አሚና መ/ድ አለማ .ደረሳ ኡስማን አሊዩ |
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| 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 | . አምቢዳ አልዩ ሀመድን . ኡስባን ተሀ አድሙ . አሚና መሀመድ ተሀ . ሳፊ አብዱ ሀመድ . ኩስባን መሀመድ ሀመድ . ኩስባን መሀመድ ሀመድ . ስአዳ አሲ. ናኩዳ . ጀጣል ደሲን አብደላ ይህይ እንድሪስ . ሀመድ ፈሽድ መ/ድ . አንድሪስ አሲ. መ/ድ አብራዒም መ/ድ ሀቢብ . ጉር አሲ አ/ድ . ሙሳ አሲ አብደላ . ሆደሌ አሲዩ ሀመድን . ሳሲሀ መ/ድ አሲዩ አስሙሱ አሲ. መ/ድ | 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 | . መ/ደ አለ. ሩፋ . ሚፍታህ ቦሪ አ/ድ . አብዱ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . ትድር ሙሳ አ.ብራሂም . ሁሴን ሙሳ አ.ብራሂም ሁሴን ሙሳ አ.ብራሂም አብደላ ጃቢር አ/ድ አብዱል ወሀብ . አስ. ያህያ አለ. | 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 | .መ/ድ ረሽድ ሁመድ .መ/ድ አብደላ ረሀ .እንድሪስ አሊ ደለቢስ .ማሀሙ-ዳ ሀመዱ መ/ድ .አብራሂም አሊ መ/ድ .አብራሂም አሊ መ/ድ .አብራፕሮ አሌ መ/ድ .አብራፕሮ አሊ .አብራፕሮ አሊ .አብራፕሮ አሊ .አብራፕሮ አሊ .አብራፕሮ አሊ .አብራፕሮ አሲ .አግና መ/ድ .አብራፕሮ .አግና መ/ድ .አብራፕሮ .አግና መ/ድ .አብራፕሮ .አግና .አግና .አግና .አግና .አግና .አግና .አግና .አግና |
| 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 | . አምቢዳ አልዩ ሀመድን . ኡስባን ተሀ አድሙ . አሚና መሀመድ ተሀ . ሳፊ አብዱ ሀመድ . ኡስባን መሀመድ ሀመድ . ሱስን መሀመድ ሀመድ . ስአዳ አሲ ናኩዳ . ጀማል ያሲን አብደላ ያህያ አንድሪስ . ሀመድ ረሽድ መ/ድ . አንድሪስ አሲ መ/ድ አብራዒም መ/ድ ሀቢብ . ጉር አሲ አ/ድ . መ-ሳ አሲ አብደላ . ሆደሌ አሲዩ ሀመድን . ሳሲህ መ/ድ አሲዩ . ህመድያሲን ብልሀቱ | 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 | . መ/ደ አለ, ሩፋ . ሚፍታህ ቦሪ አ/ድ . አብዱ ቦሪ አ/ድ . ኤይሳ ቦሪ አ/ድ . ኬድር ሙሳ ኢብራሂም . ሁሴን ሙሳ ኢብራሂም . ሁሴን ሙሳ ኢብራሂም . አብደላ ጃቢር አ/ድ . አብዳል ወሀብ . አለ. ደህደ አለ. . መ/ድ ቤታ መ/ድ . ሁሴን አለ.ሁሩስ ሀመድ ሙሳ አለ. . መ/ድ ኢብራሂም ማሀሙዳ . አብዱ ኢብራሂም ማሀሙዳ . ሚፍታህ ደሲን ሀቢብ | 247 248 249 250 251 252 253 254 255 256 257 258 260 261 262 263 | .መ/ድ ረሽድ ሁመድ .መ/ድ አብደላ ረሀ .አንድሪስ አሊ ደለቢስ .ማሀሙዳ ሀመዱ መ/ድ .ኢብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ አሰባን ረሽድ በሪ .ያሲን ረሽድ በሪ |
| 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 | . አምቢዳ አልዩ ሀመድን . አ ስባን ተሀ አድሙ . አ ስባን ተሀ አድሙ . አ ስባን ተሀ አድሙ . ለ ስባን መሀመድ ተሀ . ሳፊ አብዱ ሀመድ . አ ስባን መሀመድ ሀመድ . ለ አ ካ መሀመድ ሀመድ . ለ አ አ ስትዳ . ጀማል ያስ.ን አ ብደላ ይህያ እንድሪስ . ሀመድ ረሽድ መ/ድ . አንድሪስ አለ. መ/ድ . አ ብራ ዓም መ/ድ ሀቢ.ብ . ትር አለ. አ/ድ . መ-ሳ አለ. አብደላ . ሆደሌ አለድ ሀመድን . ሳስ.ህ መ/ድ አስ.ድ . ሀመድያሲን ብልሀቱ . መ/ድ ሀመድ በፊ | 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 | . መ/ደ አለ. ሩፋ . ሚፍታህ ቦሪ አ/ድ . አብዱ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አዲማ አ/ድ ሽህአለ. . አብራጊም | 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 | .መ/ድ ረሽድ ሁመድ .መ/ድ አብደላ ረሀ .አንድሪስ አለ. ደለቢስ .ጣሀሙዳ ሀመዱ መ/ድ .ኢብራዒም አለ. መ/ድ .አብራዒም አለ. መ/ድ .አብራካም አለ. መ/ድ .አብራካም አለ. መ/ድ .አብራካም አለ. መ/ድ .አብሳን ረሽድ ሁመድ .አጣና መ/ድ አሰማ .ደረሳ ኩስማን አለ.ዩ .መ/ድ አ/ድ አብደላ አለ. ሀመድ አብደላ .ሎስማን ረሽድ በሪ .ያሲን ረሽድ በሪ .መ/ድ አብደላ ኩስባን |
| 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 | . አምቢዳ አልዩ ሀመድን .ኡስባን ተሀ አድሙ .አጣና መሀመድ ተሀ .ሳፊ አብዱ ሀመድ .ኩስባን መሀመድ ሀመድ .ኩስባን መሀመድ ሀመድ .ኩስባን መሀመድ ሀመድ .ስአዳ አሲ. ናኩዳ .ጀጣል ደሲን አብደላ ይህያ እንድሪስ .ሀመድ ረሽድ መ/ድ .አንድሪስ አሲ. መ/ድ አብራዒም መ/ድ ሀቢብ .ጉር አሲ አ/ድ .መ-ሳ አሲ አብደሳ .ሆደሌ አሲዩ ሀመድን .ሳሲህ መ/ድ አሲዩ አስሙሱ አሲ መ/ድ .ሀመድደሲን ብልሀቱ .መ/ድ ሀመድ በፊ .አይሳ ፊር መ/ድ | 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 | . መ/ደ አለ, ሩፋ . ሚፍታህ ቦሪ አ/ድ . አብዱ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አድር ሙሳ አ.ብራሂም . ሁሴን ሙሳ አ.ብራሂም . ሁሴን መሳ አ.ብራሂም . አብደላ ጃቢር አ/ድ . አብዳል ወሀብ . አስ. ያህያ አለ. . መ/ድ ቤታ መ/ድ . ሁሴን አሲሁሩስ ሀመድ ሙሳ አለ. . መ/ድ አ.ብራሂም ማሀሙዳ . አብዱ አ.ብራሂም ማሀሙዳ . አብዱ አ.ብራሂም ማሀሙዳ . አብዱ አ.ብራሂም ማሀሙዳ . መ/ድ ያሲን ሀቢብ . ሀመድ ያሲን ሀቢብ | 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 | .መ/ድ ረሽድ ሁመድ .መ/ድ አብደላ ረሀ .አንድሪስ አሊ ደለቢስ .ማሀሙዳ ሀመዱ መ/ድ .ኢብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ ዘይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ አ .አስባን ረሽድ ሁመዱን .የሱፍ አሊ አስመሊ |
| 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 | .አምቢዳ አልዩ ሀመድን .ኡስባን ተሀ አድሙ .አሚና መሀመድ ተሀ .ሳፊ አብዱ ሀመድ .ኡስባን መሀመድ ሀመድ .ሱስን መሀመድ ሀመድ .ሱስዳ አሲ ናኩዳ .ይላ አሲዶ ሀመድን .ሱስ አሰደላ .ሆደሌ አሲዶ ሀመድን .ሳሊህ መ/ድ አሲዶ .ሰሙሉ አሲ መ/ድ .ሀመድ ያሲን ብልሁቱ .መደ ሰራር መ/ድ .መድና አ/ድ በልአ | 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 | . መ/ደ አለ, ሩፋ . ሚፍታህ ቦሪ አ/ድ . አብዱ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አድር ሙሳ ኢብራ ሂም . ሁሴን ሙሳ ኢብራ ሂም . ሁሴን ሙሳ ኢብራ ሂም . አብደላ ጃቢር አ/ድ . አብዳ ል ወሀብ . አስ. ደህይ አስ. . መ/ድ ቤታ መ/ድ . ሁሴን አስ.ሁሩስ ሀመድ ሙሳ አስ. . መ/ድ ኢብራ ሂም ማሀሙዳ . አብዱ ኢብራ ሂም ማሀሙዳ . ሚፍታህ ደሲን ሀቢብ . መምድ ይሲን ሀቢብ . አብደላ መ/ድ ሀመድ | 247 248 249 250 251 252 253 254 255 256 257 258 260 261 262 263 264 265 266 | .መ/ድ ረሽድ ሁመድ .ሙ/ድ አብደላ ረሀ .አንድሪስ አለ. ደለቢስ .ማሀሙዳ ሀመዱ መ/ድ .ኢብራዒዎ አለ. መ/ድ .ኢብራዒዎ አለ. መ/ድ .አብራዒዎ አለ. መ/ድ .አብራዒዎ አለ. መ/ድ .አብራዒዎ አለ. መ/ድ .አብራዒዎ አለ. ሀመድ .አብራዒዎ አለ. .አስባን ረሽድ ሁመድ .አሚና መ/ድ አሰማ .ደረሳ ኡስማን አለ. .መ/ድ አ/ድ አብደላ አለ. ሀመድ አብደላ .ሙ/ድ አለ. ሀመዲን .የሱፍ አለ. አስመለ. .ኡስማን ረሽድ በሪ .ይሴን ረሽድ በሪ .ይሴን አህመድ በሪ .ይሴን አህመድ በሪ .ይሴን አህመድ በሪ .ይሴን አብዱ አለ. |
| 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 | .አምቢዳ አልዩ ሀመድን .ኡስባን ተሀ አድሙ .አግጊና መሀመድ ተሀ .ሳፊ አብዱ ሀመድ .ኡስባን መሀመድ ሀመድ .ሱስን መሀመድ ሀመድ .ሱስን መሀመድ ሀመድ .ሰአዳ አሲ ናኩዳ .ጅማል ደሲን አብደላ ያህይ እንድሪስ .ሀመድ ረሽድ መ/ድ .አንድሪስ አሲ መ/ድ .አብራ ዓም መ/ድ ሀቢብ . ኮር አሲ አ/ድ .መንሳ አሲ አብደላ .ሆደሌ አሲዩ ሀመድን .ሳሊሀ መ/ድ አሲዩ አስሙሱ አሲ መ/ድ .ሀመድ ያሲን ብልሀቱ .መድና አ/ድ በልአ .መድና አ/ድ በልአ .መድረም መ/ድ ሀመዲን | 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 | . መ/ደ አለ, ሩፋ . ሚፍታህ ቦሪ አ/ድ . አብዱ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አይሳ ቦሪ አ/ድ . አድር ሙሳ ኢብራሂም . ሁሴን ሙሳ ኢብራሂም . ሁሴን ሙሳ አለ. . አብደላ ጃቢር አ/ድ . አብዱል ወሀብ . አለ ደህይ አለ. . መ/ድ ቤታ መ/ድ . ሁሴን አሲሁሩስ ሀመድ ሙሳ አለ. . መ/ድ ኢብራሂም ማሀሙዳ . አብዱ ኢብራሂም ማሀሙዳ . አብዱ ኢብራሂም ማሀሙዳ . ማ/ድ ያሲን ሀቢብ . ሀመድ ያሲን ሀቢብ . ህመድ ይሲን ሀመዲ . ሁሴን መ/ድ ሀመዲ | 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 | .መ/ድ ረሽድ ሁመድ .መ/ድ አብደላ ረሀ .አንድሪስ አሊ ደለቢስ .ማሀሙዳ ሀመዱ መ/ድ .ኢብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ መ/ድ .አብራጊም አሊ ዘይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ ዛይጉ መ/ድ .አብራጊም አሊ አ .አስባን ረሽድ ሁመዱን .የሱፍ አሊ አስመሊ |

| 172 | .ሀመድ ኢብረሂም ሀመድ | 221 | .ኩስማን አልዩ አእስማኤል | 270 | .መ/ድ አስ. መ/ድ |
|------------|--|------------|---------------------------------|------------|----------------------------|
| 172 | .መ/ደ አሲ በድር | 222 | .መ/ድ ኡስባን አደም | 271 | .አሚሚያ መ/ድ አስ |
| 174 | .መ/ድ አሲዩ ሀመዲን | 223 | .መአር መ/ድሀጂአሲ | 272 | .ኤይሳ አሲ ሀድ |
| 175 | .አሊዩ ሀመድ ለኩንድ | 224 | .ሀመድ እንድሪስ ደለቢስ | 273 | .እንድሪስ አሊ ሀመድ |
| 176 | .ፋጡማ ኡስባን በሪ | 225 | .ኡስማን መ/ድ ሁመዳ | 274 | .ሀመድ አ ስ . አ/ድ |
| 177 | .ሀመድ መ/ድ አደራ | 226 | አ/ድ አሊ ምሚን | 275 | .ኢብራሂም አሊአ/ድ |
| 178 | .ሁሴን መ/ድ አሊ | 227 | .ኢብራሂም አ/ድ ሙ/ድ | 276 | .መ/ድ ሀመድ በሪ |
| 179 | .ሁሴን ሙ/ድ እንድሪስ | 228 | .መ/ድ ኡስማን ቲቤይ | 277 | .አሊ ኢብራሂም ሀመድ |
| 180 | ሀመድ ሙ/ድ እንድሪስ | 229 | .መ/ድ ሉኩጉድ ሸክአለ. | 278 | ሙሳ ኢብራሂም ሀመድ |
| 181 | .አብደላ ይህይ ሀመዲን | 230 | .ኡስማን ቦሪአስመለ | 279 | .ያሲን አሊ አብደሳ |
| 182 | አልዩ አብደሳ ቡረሀባ | 231 | .እንድሪስ ሀመድ አሲ | 280 | .አብደሳ አሲ አብደሳ |
| 183 | .ኡስባን ሀመድ ሉኡንድ | 232 | .ሚፍታህ ሁሴን ሀመድ | 281 | .መ/ድ አስ. አብደሳ |
| 184 | .ሙ/ድ አብደሳ አሲ | 233 | .አብደሳ መ/ድ አሲ | 282 | .ኤይሳ አሲ አብደሳ |
| 185 | .ደዋ አብደሳ አሲ | 234 | .ረሽድ አበዱ ሀቢብ | 283 | .ሀስና ዘይኑ ሳልህ |
| 186 | .መ/ድ አብደሳ አሲ | 235 | .እንድሪስ መ/ድ አሲዩ | 284 | .ያሲን አ/ድ አሊ |
| 187 | .መዲና አሊ ናኩዳ | 236 | .አሚን አሊ ሁመድ | 285 | .ኩስማን ሀመድ አለ |
| 188 | <i>ገዳ</i> ሲ ኡስባን አር <i>ጎ</i> ፋ | 237 | .መ/ድ አለ. ሁመድ | 286 | .ዘሀራ ሀመድ አለ. |
| 189 | .አ/ድ መ/ድ እንድሪስ | 228 | .ያሲን ቦሪ አስመሊ | 287 | .ኢብራሂም ሀመድ አለ |
| 190 | አሚና አሲ ሆደሌ | 239 | .ሀስና ደሲን አብዳላ | 288 | ኩስማን ረሽድ ሀመድ |
| 191 | .መ/ድ ሁወድ መ/ድ | 240 | . <i>ሀሲማ ያ</i> ሰን አብደሳ | 289 | .አለ. ረሽድ ሀመድ |
| 192 | .ረሽድ ሁሴን ሀመድ | 241 | .ዘሀራ <i>ይ</i> ሲን አብደሳ | 290 | አብዱ ረሽድ ሀመድ |
| 193 | .አልዩ አሊ ሆደሌ | 242 | መ/ድ <i>ያ</i> ሲን አብደሳ | 291 | መዲና አ/ድ በልዋ |
| | | | | | |
| ተ.ቁ | ስም ዝርዝር | ተ.ቁ | ስም ዝርዝር | ተ.ቁ | ስም ዝርዝር |
| 292 | .ኩስባን ያሲን ቦሬ | 335 | .ሳሊህ መ/ድ ሁሴን | 378 | .አሊዩ መ/ድ ሀመዲን |
| 293 | ሁሴን አሲ ቦሬ | 336 | .አሊ መ/ድ ሙሳ | 379 | .መ/ድ ደረሳ መ |
| 294 | .አሊ ኡስመን ሀቢብ | 337 | .መሆዲን መአርኡስማን | 380 | .ሀመድ አብዱ መ/ድ |
| 295 | .ሳልህ መ/ድ ሀቢብ | 338 | ኑር አሊዩ አሊ | 381 | ያሲን አሊዩ ሀመዲን |
| 296 | .አሚን ኢብራሂም መሀሙዳ | 339 | .ሁሴን መ/ድ አሲዩ | 382 | .ኤይሳ መ/ድ ሉኩንድ |
| 297 | አብዱ ኢብራሂም | 340 | .ሀመድ መ/ድ ሀመዲን | 383 | .ኢብራሂም መ/ድ ሀመድ |
| 298 | .አሊ ሁሴን መ/ድ | 341 | .ሙሳ ሁሴን ሀመድ | 384 | .ከድር ሙሳ ኢብራሂም |
| 299 | .አብዱ መ/ድ አስመለ | 342 | ጃቢር ሁሴን ሀመድ | 385 | .እንድሪስ ያህያ ሙ/ድ |
| 300 | .መ/ድ ሕንድሪስ አስመሲ | 343 | .ሀመድ መ/ድ አደራ | 386 | .አሊ መ/ድ ሙሳ |
| 301 | .ከድር መ/ድ አሊ | 344 | ሀመድ ሙሳ አሊ | 387 | .አብዱ እንድሪስ መ/ድ |
| 302 | .ኡስማን መ/ድ አሊ | 345 | .መ/ድ ሁሴን አብደሳ | 388 | .አሊ ሀመድሀመዱ |
| 303 | .አብዱልሰመድ አልዩ ሀመድን | 346 | .መ/ድ ሩፋ ሀመዲን | 389 | .አሊ አብደሳ ሀመድ |
| 304 | .እንድሪስ ሀመድ አሊ | 347 | .መይረም አብደሳ መ/ድ | 390 | .ሁሴን ሙ/ድ ኢብራሂም |
| 305 | .ሸክ አሲ ሉኡንድ | 348 | .መ/ድ ሳልህ ሩፋ | 391 | .አሊ እስማኤል ደለቢስ |
| 306 | .አሚና መ/ድ ሞሚን | 349 | .ሀመድ አባዩ አሲ | 392 | .ፋጡማ ሀመድ መ/ድ |
| 307 | .ቦሪ ናኩዳ አልመኮ | 350 | .አብዱ ኑር አሮይታ | 393 | .አሚና መ/ድ ሁሴን |
| 308 | Loop = 0 | 351 | .አብዱስባ መ/ድ | 394 | .መይረም መ/ድ ሁሴን |
| | .አብደሳ መ/ድ አሲ | 351 | | | |
| 309 | .ለዝደሳ መ/ድ ለሲ .ያህያ አባዩ አ ሲ | 352 | .መ/ድ አብደሳ ኡስማን | 395 | .ሀሊማ መ/ድ ቤታ |
| 309 310 | | | | | .ሀሊማ መ/ድ ቤታ .ጃኒር መ/ድ ጡሀ |
| | .ይህይ አባዩ አሊ | 352 | .መ/ድ አብደላ ኡስማን | 395 | |
| 310 | . <i>ያህይ</i> አባዩ አ ሲ .እንድሪስ ሆደር አ ሲ | 352 353 | .መ/ድ አብደሳ ኡስማን .አይሻ ረሽድ ኡስማን | 395 396 | .ጃኋር መ/ድ ጡሀ |

| 314 | .አሊ ሁሴን መ/ድ | 357 | ቦሪአስመሲ የአድ | 400 | .አሊ አባዩ አሊ |
|-------------|---------------------------|-------------|----------------------------|-----|-------------------------------|
| 315 | .አብዱ ረሽድ ሀቢብ | 358 | .ረሽድ አስመሲ የአድ | 400 | ሀመድ አባዩ አሲ |
| 316 | .ኡስማን ሀመድ ሀቢብ | 359 | .ያሲን አስመሊ የአድ | 401 | .ሀመድ አባዩ አሊ |
| 317 | .ኩስማን ኡመርዲነ ሀቢብ | 360 | ያሲን ኡትባን መአር | 403 | አሲ አብደሳ ሁሴን |
| 318 | .አሲዩ አብደሳ መ/ድ | 361 | .አብዱ እንድሪስ ሀመድ | 403 | .አደም አብደሳ አሲ |
| 319 | .መ/ድ አብደሳ ሀመድ | 362 | ሀሲማ አሲ | 404 | .እንድሪስ አብደሳ አሲ |
| | .ሁሴን መ/ድ ኢብራሂም | | .አብዱ ሀመድ ሸክአሲ | | .አሊ መ/ድ አብደሳ |
| 320 | .አብዱ እንደሪስ አደም | 363 | አሲአለማ ወሂኔ | 406 | .አብዱ እንድሪስ ኢብራሂም |
| 321 | | 364 | | 407 | |
| 322 | .አህመድ መ/ድ ሀመድ | 365 | .መ/ድ ኢብራሂም መ/ድ | 408 | .ሀሊማ ኡስማን አብደላ |
| 323 | .ሁሴን ሀመድ ቦሪ | 366 | .አሊ በለአ ደሲ | 409 | .ሁሴን ሙሳ ኢብራሂም |
| 324 | ደረሳ ሀመድ በሪ | 367 | .አደር ሎመርመ/ድ | 410 | .ሙሳ አሲዩ ሀመድ |
| 325 | ያሲን ረሽድ ቦሪ | 368 | .ኢብራሂም ኡስማን ሳሲህ | 411 | .ሁሴን ጃቢር ሴሮ |
| 326 | .እንድሪስ ሀመደድ ኤስማ | 369 | .ኢብራሂም መሀመድ ኩመርዲን | 412 | .ሙሳ አብዱ መ/ድ |
| 327 | .መ/ድ አአሲዩ ሀመዲን | 370 | .እንድሪስ ሀመድ ኢለማ | 413 | .ስአዲያ ሀመዲን ዱንሱ |
| 328 | .ይህይ ኡስማን አሊዩ | 371 | .ኩስማን ሀመድ ሉኩንድ | 414 | .ኢብራሂም ሳልህ ሀመድ |
| 329 | ያህያ አሲዩ ሀመድ | 372 | .አብደሳ ጃቢርሀመድ | 415 | .መ/ድ አሊ አርሀ |
| 330 | .መ/ድ አሊዩ ሀመዲን | 373 | .መ/ድ ቤታ መ/ድ | 416 | .መ/ድ አብደሳ ኡስማን |
| 331 | .አለ. መ/ድ ቦሪ | 374 | .ሚፍታህ በሬ ሀመድ | 417 | ያሲን ሀመዱ የአድ |
| 332 | .ኢብራሂም አሲ ቦሪ | 375 | .መ/ድ ኢብራሂም አሲ | 418 | .ኮር ኢብራሂም አለ |
| 333 | .ዘሀራ አብዱ አሊ | 376 | ሁሴን ሀመዱ መ/ድ | 419 | .ፋጡማ አልዩ ሀመዲን |
| 334 | .ያሲን ቦሪ አስመሊ | 377 | . ሉስማን ሁሴን መሀመድ | 420 | .ሀሊማ አልዩ ሀመዲን |
| 554 | | 577 | | 420 | |
| ተ .ቁ | ስም ዝርዝር | た. 傘 | ስም ዝርዝር | ተ.ቁ | ስም ዝርዝር |
| 421 | .ሀመድ ሁሴን መ/ድ | 453 | .ፋጡማ ሙሳ አብደሳ | 485 | .ሀመድ ሁሴን መ/ድ |
| 421 | .ትር አህመድ ደረሳ | 454 | .ኡመርክሲ ማሀሙዳ | 485 | .አሲ መ/ድ አሲ |
| 423 | .የሱፍ አሲ ኢብራሂም | 455 | አሚና ያህያሀመድ | 487 | .አብዱ ሁሴን ሀመድ |
| 424 | .አብደሳ አባዩ | 456 | ሁሴን ሀመድመ/ድ | 488 | .ኢብራሂም አሲ ኤዳ |
| 425 | .ሀመድ አብደሳ ቦሪ | 457 | .አብደሳ አሲአብደሳ | 489 | .ሙሳ መ/ድ ሁሴን |
| 426 | .አብደሳ ያህያ ሀመድ | 458 | .ሀሲማ ሀመድእንድሪስ | 490 | .አብዱ አሊ ኤዳ |
| 427 | ደሲን ቦሬ እስማል | 459 | .አብደሳ ሀመድኪስማ | 491 | ኤይሳ <i>ያ</i> ሲን አብደሳ |
| 428 | .ኢብራሂም መ/ድ ኢብራሂም | 460 | .አብዱ እስማኤልሁመድ | 492 | .መ/ድ <i>ያ</i> ሲን አብደሳ |
| 429 | .ሁሴን መ/ድ እስማኤል | 461 | .አብደሰመድ አልዩ ሀመዲን | 493 | ፋጡማ እንድሪስ ሀመድ |
| 430 | ያሲን ኡመር መሀመድ | 462 | .ከድር መ/ድ አልዩ | 494 | .መዲና ኡስማን አብደሳ |
| 431 | .ኢብራሂም መ/ድ ሉኩንድ | 463 | .እንድሪስ መ/ድ አልዩ | 495 | .ኢብራሂም ሳልህ |
| 432 | .ሀዋ ጉድ | 464 | .ሳሊህ መ/ድ አልዩ | 496 | .አይሳ <i>ያ</i> ሲን ኡስ <i>ማን</i> |
| 433 | .ሀስና ሳልህ ጣሀሙዳ | 465 | .ሀመድ ያሲን መ/ድ | 497 | .ሀሲማ ያሲን አብደሳ |
| 434 | .ኤይሳ አብደሳ ልኩ <i>ጉ</i> | 466 | .ረሽድ አሲ በለአ | 498 | .ኤይሳ ቦሬ |
| 435 | .ሁሴን ኢብራሂም አደም | 467 | .ሀሲማ ኢብራሂም ሁሴን | 499 | .መ/ድ አብደሳ መ/ድ |
| 436 | .ኤይሳ ቦሬ ሀመ | 468 | .አምቢ <i>ያ ያህያ መ</i> /ድ | 500 | .ከድጃ አሊኢስማ |
| 437 | .ሀሲማ ረሽድ ቦሬ | 469 | .ኢንደጊ ሎመርዲን ሀቢብ | 501 | .ኢብራሂም ሀመድ አለ |
| 438 | .ክድጃ አብዱ አሊ | 470 | .ኤይሳ መ/ድ አደር | 502 | .ክድር ሀቢብ |
| 439 | .ስአድያ አብዱ ኢልጊብሴን | 471 | .አሊ መ/ድ ሉኩንድ | 503 | .አ/ድ ኡስባን ሀቢብ |
| 440 | .አሊ ጃቢር ሀመድ | 472 | .ያህያ መ/ድ ሉኩንድ | 504 | . ዘሀራ ረሽድሀመድ |
| 441 | .ስአድያ ኢብራሂም ጣሀሙዳ | 473 | .አቡበክር ሳልህ | 505 | .ያህያ አሊ ቦሬ |
| 442 | .ፌረደ መ/ድ ሀመድ | 474 | .ሁሴን ጃቢር ሴሮ | 506 | .ሀመድ አሊ ቦሬ |
| 443 | .ክይርያ እንድሪስ ሁሴን | 475 | .እንድሪስ ኡመር መ/ድ | 507 | .አብደሳ አሲ ቦሬ |
| 444 445 | .አብዱ መ/ድ አደራ ሀመድአብዱዱሩስ | 476 | .ደረሳ ከረሳ .መ/ድ እስማኤል ሀመድ | 508 | .ክይር <i>ያ</i> ሰአዳጊ |
| 447 | <i>ህም አጠጥጥ</i> የበ | 477 | PAR ULLING DOR | 509 | አብዱ ረሺድ ሀመድ |

| 446 | ሙሳ ሀመድሉኩጉድ | 478 | .ረሽድ አስ. ሙ/ድ | 510 | መዲና አህመድ በልዋ |
|-----|---------------|-----|-------------------------|-----|--------------|
| 447 | .መ/ድ አባዩ አለ | 479 | .እንድሪስ <i>ይ</i> ሲን አብደሳ | | |
| 448 | .አብደሳ አባዩ አሲ | 480 | .እንድሪስ አሊ ያሲን | | |
| 449 | ይህይ አባዩ አሊ | 481 | .መዲና አብደሳ ኡስማን | | |
| 450 | .ያሲን አሊ አሊቦሬ | 482 | .አብዱስመድ <i>ይ</i> ሲን | | |
| 451 | .ሁሴን ሙሳ ኢብራሂም | 483 | .መ/ድ <i>ያ</i> ሲን አብደሳ | | |
| 452 | መ/ድ ሀመድ ኢለማ | 484 | .መ/ድ አብደሳ ያሲን | | |